

LWSC Council of Excellence Vice President's Report - March 9, 2021

Submit Report to: lwsccouncilofexcellence@gmail.com

1. Brick Memorial Fundraiser (2019-2020):

- a. <u>Bricks Sold</u>. None since early 2020. Total Bricks sold: (2) Benches @ \$3,000, (65) 4 x 8 Bricks @ \$50.00, (41) 8 x 8 Bricks @ \$65.00 and (16) 2 x 12 Bricks @ \$130.00.
 - c. Profits and Losses:
- (1) \$13,945.00: Total Income (Special Events, Gifts/Brick Revenue);
- (2) \$13,996.22: Total Expenses (Consulting Fees, Personnel & Contract Services, Supplies); and
- (3) -\$51.22 Deficit: Net Operating Income (Expenses not included in Budget).
- **2. Future Action Item(s)**: Due to COVID-19, the following actions will be taken after the reopening of the Center:
 - a. Make a decision on a cut-off date for selling Bricks.
 - b. Have a Brick Memorial Garden Dedication Ceremony.

Respectfully Submitted, Janet Proctor, Vice President