

Vice President's Report – May 11, 2021 Janet Proctor

Submit Report to: lwsccouncilofexcellence@gmail.com

- 1. Activities Completed for the Previous Month:
 - Attended COE Chairpersons Meeting on 4/6/2021.
 - Participated in monthly COE meeting.
- 2. <u>Brick Memorial Fundraiser (2019-2020)</u>: Total Bricks Sold:
 - (2) Benches (\$3,000), (65) 4 x 8 Bricks (\$50.00), (41) 8 x 8 Bricks (\$65.00) and (16) 12 x 12 Bricks (\$130.00).
 - Profits and Losses: <u>Total Income</u> (Special Events/Brick Revenue): \$13,945.00. <u>Total Expenses</u> (Consulting Fees, Personnel & Contract Services, Supplies): <u>\$13,996.22</u>. <u>Deficit</u>: Net Operating Income (Expenses not in Budget): <u>-\$51.22</u>.
- 3. Activities Planned for the Future:
 - Have a Dedication Ceremony for the Brick Memorial Garden.
- 4. Motion/Stated for <u>COE Executive Committee</u> Consideration, Resolution and/or Recommendations: None.

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5. Action/Approval Required by the <u>COE Executive Committee</u>: No.

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6. Action/Approval Required by the LWSC Staff: No.

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7. Opportunities for Celebration:

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