



**LWSC Council of Excellence
Vice President's Report – January 12, 2021**

Submit Report to: lwscouncilofexcellence@gmail.com

1. Brick Memorial Fundraiser (2019-2020):

a. Bricks sold ending 12-31-20: (2) Benches @ \$3,000, (65) 4 x 8 Bricks @ \$50.00, (41) 8 x 8 Bricks @ \$65.00 and (16) 2 x 12 Bricks @ \$130.00.

b. Below is a breakdown of the Profits and Losses:

(1) \$13,945.00: Total Income (Special Events, Gifts/Brick Revenue);

(2) \$13,996.22: Total Expenses (Consulting Fees, Personnel & Contract Services, Supplies); and

(3) **-\$51.22** Deficit: Net Operating Income (Expenses not included in Budget).

2. Future Action Item(s): Due to COVID-19, the following actions will be taken after the reopening of the Center:

a. Make a decision on a cut-off date for selling Bricks.

b. Have a Brick Memorial Garden Dedication Ceremony.

Respectfully Submitted,
Janet Proctor, Vice President